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ANNUAL REPORT



15. OPERATIONAL HIGHLIGHTS TABLE

Long Term Commitments	USD	(millions)
Own Account Commitments by Segment		
Financial Institutions	\$	1,373
Corporates	\$	1,136
Infrastructure and Energy	\$	952
Own Account Subtotal	\$	3,461
Mobilization Commitments ¹	\$	2,304
Total Long Term Commitments	\$	5,621
Long Term Approvals		
Financial Institutions	\$	1,353
Corporates	\$	1,045
Infrastructure and Energy	\$	1,689
Long Term Approvals	\$	4,087
Short Term Financing		
Short Term Average Outstanding	\$	1,492
Short Term Commitments	\$	2,695
Mobilization		
Long Term Mobilization Commitments	\$	1,544
Short Term Mobilization Commitments	\$	145
Ex-Post Mobilization ⁴	\$	615
Core Mobilization	\$	2,304
Advisory Services		
Number of new client engagements for advisory services	#	85
Fundraising of donor resources for blended finance and advisory services	\$	38
Key Impact Metrics		
Median DELTA Score	#	8.7
Climate Finance (% US\$) ⁵	%	37.0
MSMEs (% US\$)	%	37.4
Small and Island Countries (% US\$)	%	8.5
Gender or Diversity (% Number)	%	29.9

NOTE: Amount numbers shown in USD millions

^[1] Including ex-post mobilization.

^[2] Includes only IDB Invest + IDB NSG

^[3] Total DRA Exposure under Administration = DRA Exposure IDB Invest NSG + DRA Exposure IDB NSG + DRA Outstanding B-Loans + DRA Outstanding Third-Party Funds. It does not include liquid assets from IDB Invest and the Haiti SME Fund.

^[4] Ex-Post mobilization refers to mobilization that does not generate an additional commitment to an IDB Invest client. Generally, this includes secondary sales, sell-downs of A-loans, or risk-sharing via unfunded risk transfers.

^[5] Calculated over long-term commitments only. When percentage is calculated over both long- and short-term commitments, climate finance percentage equals 22.5%.